

ANNUAL REPORT 2021



3004
total services
provided including:

- Rides
- Card Ministry
- Friendly Visitation
- Friendly Phone Calls
- Library Deliveries
- Office Assistance
- Petal Pushers
- Treat Deliveries

Total revenue: \$205,676

Special Events: \$78,850

Donations/In-Kind: \$50,736

Appeals: \$12,047

Church Support: \$14,522

Investment Income: \$28,099

Payroll Protection Program: \$21,422



Total expenses: **\$189,499**

Administrative: \$42,662

Fundraising: \$20,133

Program: \$126,704

355 active clients

23% male **†††**

Average age: 83 years old

104 new clients added in 2021

Client living situations:

Live alone: 43%

Live with partner: 12%

Live with family: 15%

Senior living: 30%

Our clients include hearing and vision impaired, memory challenges, mobility concerns and the use of walkers and canes.





John was referred to ICP by a social service agency in town. ICP caught his attention because there was no cost for the rides and they assist John in getting to his doctor's appointments and bank errands. Since his family is out of the area, his neighbors and ICP are the people who he counts on to get him out and about. John's experience with ICP has been very positive and he says that volunteer drivers are understanding when he needs to stay longer than expected at an appointment.

"I just could not believe how beautiful they are."

John, 75 years old, ICP Client

Volunteer Statistics:

Total volunteers: 183

Drivers: 131

Miles driven: 20,543

New volunteers in 2021: 47

Average age: 62 years old

24% male 76% female

Total hours served: 2,926





Leigh has been a volunteer since 2019. She heard about ICP at her church, where she deeply connected with their mission. As Leigh's children are growing up, she has more free time and decided to become a volunteer driver. ICP has given Leigh the opportunity to have time with her family, church activities, and even volunteering at other organizations due to the flexibility of ICP's schedule. She enjoys hearing client's stories, and making a difference in their day. Leigh's experience with ICP has opened her eyes to the way she can serve older adults in the community.

"You don't have to go very far to make an impact. You just have to go local."

ICP Service Area:

Westmont

Willowbrook

Willow Springs

Broadview Brookfield

Burr Ridge

Clarendon Hills

Countryside

Darien

Downers Grove

Hinsdale

Hodgkins

Indian Head Park

La Grange

La Grange Park

Lyons

McCook

North Riverside

Oak Brook

Riverside

Westchester

Western Springs



Church Partners



First Presbyterian Church of La Grange First United Methodist Church, La Grange Grace Lutheran Church, La Grange Holy Guardian Angels Parish

Presbyterian Church of Western Springs

St. Cletus Parish

St. Franc<u>is Xavier Parish</u>

St. John of the Cross Parish

St. John's Lutheran Church



Business Associations/ Chambers

Brookfield Chamber of Commerce La Grange Business Association Western Springs Business Association West Suburban Chamber of Commerce & Industry Darien Chamber of Commerce La Grange Park Chamber of Commerce

Willowbrook/Burr Ridge Chamber of Commerce



Library Partners

La Grange Public Library La Grange Park Public Library Westmont Public Library Thomas Ford Memorial Library North Riverside Public Library Hodgkins Public Library District Indian Prairie Public Library

Interfaith



Board of Directors

PROJECT WARMTH

Benjamin Boyd, President Mary Pat Flaherty, Vice President Julianne Rizzo, Secretary Andy Gore, Treasurer Mardel Graffy Kathleen King Susan Sinderson

ICP's Mission Statement

Interfaith Community Partners is a non-profit organization with a mission to maximize the independence and well-being of older adults by enabling connections with others in their community.

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